

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	250	4.14	Sqm	1035
2	2.6., page 22	Earth work in excavation in all kinds of soil	45.816	129.00	Cum	5910
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	17.027	3890.00	Cum	66235
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	38.13	5091.00	Cum	194120
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	4040	62.90	Kg	254116
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	20.449	4155.00	Cum	84966
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	68.872	4350.00	Cum	299593
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	808.766	128.00	Sqm	103522
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	412.006	174.00	Sqm	71689
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	67.907	471.00	Cum	31984
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.056	71308.00	Cum	75301

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	40.071	1956.00	Sqm	78379
13	11.53.1, page 205	Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles	135.814	864.00	Sqm	117343
14		Cost of window grills	160	75.00	Kg	12000
15		Cost of septic tank of size 4 feet x 4 feet x 4 feet; 1 no.	LS			8000
16		Total				1404194
17		Add 4% for electrification				56168
18		Add 5% for sanitary fittings including 1500 liter tank				70210
19		Add for tile work in bath/toilets	LS			7500
20		Add 5% for white washing (with 2 coats of cement based putty and emulsion				70210
21		Add for covered shade in court yard with flagstone flooring	LS			27000
22		Add for the cost of 03 kota stone almirah of size 7 feet high, 4 feet wide and 20 inches deep in each room				18000
23		Total				1653281
24		Add 1% for labour welfare tax				16533
25		Grand total				1669814
				or Rs. 16,70,000		

Rs. Sixteen lakhs seventy thousand only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)