

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
1	2.2, page 22	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350	4.14	Sqm	1449
2	2.6., page 22	Earth work in excavation in all kinds of soil	53.397	129.00	Cum	6888
3	4.1.1.4, page 45	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	25.13	3890.00	Cum	97756
4	5.1.1, page 65	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	47.234	5091.00	Cum	240468
5	5.16.6, page 68	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	7415	62.90	Kg	466404
6	6.5.2, page 85	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	21.483	4155.00	Cum	89262
7	6.6.2, page 86	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	55.179	4350.00	Cum	240029
8	13.2.2, page 244	15 mm thick plaster in 1:6 cement mortar	883.329	128.00	Sqm	113066
9	5.9.1, page 66	Centering and shuttering including removal in beams, columns, slab etc	516.499	174.00	Sqm	89871
10	2.28, page 26	Supplying and filling in plinth with hard moorum including ramming, watering etc	91.26	471.00	Cum	42983
11	9.1.2, page 131	Providing wood work in frames of doors/windows and fixed in position with sal wood	1.126	71308.00	Cum	80293
12	9.5.2.2, page 132	Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side	43.922	1956.00	Sqm	85911

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.		Amount
				Amount	Unit	
13	11.53.1, page 205	Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles	182.51	864.00	Sqm	157689
14		Cost of window grills	250	75.00	Kg	18750
15		Cost of septic tank of size 6 feet x 6 feet x 4 feet; 1 no.	LS			27000
16		Total				1757819
17		Add 7% for electrification				123047
18		Add 7% for sanitary fittings including 2000 liter tank				123047
19		Add for tile work in bath/toilets	LS			30000
20		Add 8% for white washing (with 2 coats of cement based putty and emulsion				140625
21		Add for almirah (one each in both suites, one in kitchen, one in dining room) 4 nos.	LS			50000
22		Cost of 2 gysers, 10 fans, 2 AC	LS			120000
23		Add for covered shade in court yard with flagstone flooring	LS			40000
24		Add for furniture (two double beds, 2 study tables, one dining table, 8 cane chairs, one sofa set in dining room, 6 chairs, one steel almirah in kitchen, one aqua guard	LS			240000
25		Total				2624539
26		Add 1% for labour welfare tax				26245
27		Grand total				2650784
				or Rs. 26,50,000		

Rs. Twenty six lakhs fifty thousand only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)