

Estimate of expenditure

| Sr. | CSR item no. | Description of the work | Quantity | Rate in Rs. | | Amount |
|-----|------------------|---|----------|-------------|------|--------|
| | | | | Amount | Unit | |
| 1 | 2.2, page 22 | Clearing jungle including uprooting of rank vegetation, grass, brush wood etc | 700 | 4.14 | Sqm | 2898 |
| 2 | 2.6., page 22 | Earth work in excavation in all kinds of soil | 90.075 | 129.00 | Cum | 11620 |
| 3 | 4.1.1.4, page 45 | Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate | 52.302 | 3890.00 | Cum | 203455 |
| 4 | 5.1.1, page 65 | Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel | 103.226 | 5091.00 | Cum | 525524 |
| 5 | 5.16.6, page 68 | Reinforcement for RCC work including straighening, cutting, bending etc with TMT bars | 14180 | 62.90 | Kg | 891922 |
| 6 | 6.5.2, page 85 | Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar | 32.827 | 4155.00 | Cum | 136396 |
| 7 | 6.6.2, page 86 | Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar | 100.303 | 4350.00 | Cum | 436318 |
| 8 | 13.2.2, page 244 | 15 mm thick plaster in 1:6 cement mortar | 1407.619 | 128.00 | Sqm | 180175 |
| 9 | 5.9.1, page 66 | Centering and shuttering including removal in beams, columns, slab etc | 1089.17 | 174.00 | Sqm | 189516 |
| 10 | 2.28, page 26 | Supplying and filling in plinth with hard moorum including ramming, watering etc | 190.975 | 471.00 | Cum | 89949 |
| 11 | 9.1.2, page 131 | Providing wood work in frames of doors/windows and fixed in position with sal wood | 1.987 | 71308.00 | Cum | 141689 |

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| | | | | Amount | Unit | |
| 12 | 9.5.2.2, page 132 | Providing and fixing panelled shutters for doors & windows with prelaminated board with decorative lamination on one side and balancing lamination on other side | 67.513 | 1956.00 | Sqm | 132055 |
| 13 | 11.53.1, page 205 | Providing and laying vitrified floor tiles laid on 20 mm thick cement mortar in 1:4 with 500 mm x 500 mm x 9 mm size tiles | 409.85 | 864.00 | Sqm | 354110 |
| 14 | | Cost of window grills | 500 | 75 | kg | 37500 |
| 15 | | Cost of septic tank of size 6 feet x 5 feet x 4 feet; 1 no. | LS | | | 29000 |
| 16 | | Total | | | | 3362127 |
| 17 | | Add 7% for electrification | | | | 235349 |
| 18 | | Add 7% for sanitary fittings including 2500 liter tank | | | | 235349 |
| 19 | | Add for tile work in bath/toilets | LS | | | 35000 |
| 20 | | Add 7% for white washing (with 2 coats of cement based putty and emulsion) | | | | 235349 |
| 21 | | Add for 20 feet long, 7 feet high and 20 inches deep almirah in 3 office rooms and one in store room | LS | | | 100000 |
| 22 | | Cost of 1 AC + 15 fans | LS | | | 58000 |
| 23 | | Add for aquaguard + water cooler | LS | | | 29000 |
| 24 | | Add for pantary (under staircase) | LS | | | 29000 |
| 25 | | Add for railing of staircase/varandah | LS | | | 45000 |
| 26 | | Miscellaneous expenses | LS | | | 12000 |
| 27 | | Total | | | | 4376174 |
| 28 | | Add 1% for labour welfare tax | | | | 43762 |
| 29 | | Grand total | | | | 4419936 |
| | | | | or Rs. 44,20,000 | | |

Rs. Forty four lakhs twenty thousand only

Sunil Agarwal

Chief Conservator of Forests
Shahdol Circle (M.P.)