

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350 sq. meter	3.28 per sq. m	1148
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	61.597cu.m	123 per cu.m	7576
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	29.078 cu.m	3335 per cu.m	96975
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	57.244 cu.m	4526 per cu.m	259086
5	5.16.6, page 7	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	6740 kg	48 per kg	323520
6	6.3.1, page 9	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	26.985 cu.m	2248 per cu.m	60662
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	91.069cu.m	2519 per cu.m	229403
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	1096.285 sq.m	130 per sq.m	142517
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	612.313 sq.m	146 per sq.m	89398
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	104.697 cu.m	388 per cu.m	40622
11	9.1.1, page 41	Providing wood work in frames of doors/windows and fixed in position with second class teak wood	1.096 cu.m	68608 per cu.m	75194

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
12	9.5.1.1, page 16	Providing and fixing panelled shutters for doors & windows with second class teakwood, 35 mm thick shutters	44.385 sq.m	2279 per sq.m	101153
13	11.34.2, page 40	Providing and laying polished vitrified floor tiles with tile size of 60 cms x 60 cms	209.395 sq. m	1102 per sq.m	230753
14		Cost of window grills	140 kg	75 per kg	10500
15		Cost of septic tank of size 5 feet x 5 feet x 4 feet; 1 no.	LS		23000
16		Total			1691507
17		Add 7% for electrification			118405
18		Add 7% for sanitary fittings including 1500 liter tank			118405
19		Add for tile work in bath/toilets	LS		35000
20		Add 8% for white washing (with 2 coats of cement based putty and emulsion)			135321
21		Add for almirah (one each in bed, one in kitchen, one in dining room) 5 nos.	LS		55000
22		Cost of 3 gysers, 10 fans	LS		40000
23		Add for covered shade in court yard with flagstone flooring	LS		40000
24		Add for modular kitchen	LS		46000
25		Add for railing of staircase/varandah	LS		28000
26		Miscellaneous expenses	LS		10000
27		Total			2317639
28		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			231764
29		Total			2549402
30		Add 1% for labour welfare tax			25494
31		Grand total			2574896
					or Rs. 25,75,000

Rs. Twenty Five Lakhs Seventy Five Thousand only

Sunil Agarwal
Chief Conservator of
Admin-I, Satpuda
Bhopal